

UPCOMING PROJECTS

VINCE GREENLAND, P.E.

ADE - DESIGN



STAFF CHANGES



Joshua Schaffer, PE
Project Manager



Russ Driskel, PE
Sr. Project Manager



STAFF CHANGES



Scott Roberts, PE
District Bridge Engineer



Dustin Ohler, PE
Assistant Bridge Engineer
Inspection



STAFF CHANGES



Stormie Cannistraci
Chief – ROW Acquisitions



Cindy Witherow
ROW Administrator 2



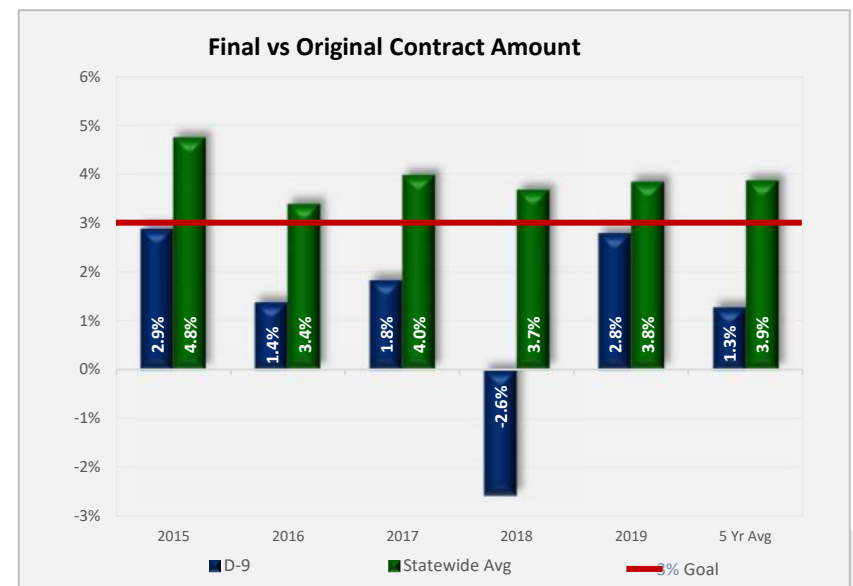
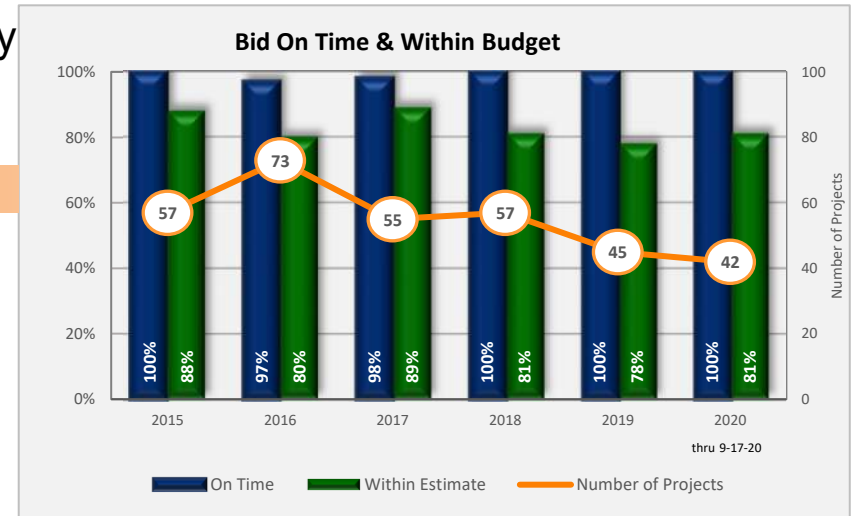
DISTRICT BUSINESS PLAN

Accomplishments and Future Plans – Project Delivery

GOAL: Deliver 100% of committed projects On-Time and within Budget

DISCUSSION / ACCOMPLISHMENTS

- Statewide leader in Dashboard/Scorecard metrics
- Since 2012, have delivered 99% of projects on time (568 out of 571)
 - All three missed lets due to NPDES issues
- Since 2014, 71% of projects designed in-house
- Quarterly Project Manager Meetings
- On-Time Project Closeouts – 100% closed within 1-year (7 straight years)
- Final vs Original Contract Amount – Meeting 3% target
- District Construction Quality Reminders



DISTRICT BUSINESS PLAN

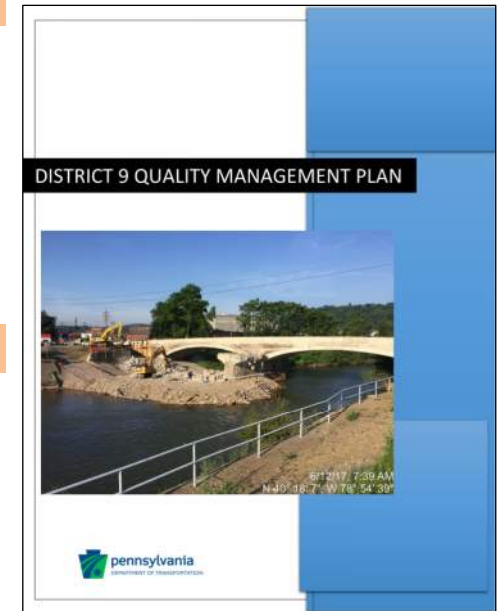
GOAL: Reduce cost increases, delays and future maintenance issues by improving the quality of deliverables

DISCUSSION / ACCOMPLISHMENTS

- Establish Design Division Quality Council
- Refocus roles of Senior Project Managers to be subject matter experts
 - Consultant Design
 - Roadway Design/CADD
 - Constructability/Quality Management

FUTURE PLANS

- Development of formal D9 Quality Management Plan
 - Benchmark consultant QA/QC processes to identify best practices
 - Establish consistency for key submissions
 - Development of peer review policy
- Submission tracking and forecasting
- Utility process mapping and development
- Review preventable TEs and repeat WO issues during ASHE, PM, and Construction Staff Meetings
 - Utilize inspection staff over winter to identify issues that surfaced over the previous construction season
- Establish District IIC Advisory Committee
 - Share best practices/opportunities for improvement, collaborate with Quality Officer



DISTRICT BUSINESS PLAN

DISCUSSION

- All missed let dates since 2012 are attributed to permit issues
- Cycle times have decreased over last year
- NPDES Permitting is required on more projects
 - Roadway Maintenance Activity (RMA) vs. Construction interpretations
 - D9 owns 388 Stormwater Control Measures (SCM's)
 - Streams reclassified as Wild Trout
- Paper permit submissions for local projects increase approval time
 - Submissions not available in KEES for local projects

Permit Type	Average Review Timeframe Over the Last Year		
	2019	2020	Goal
EXX-9999	86 days	17 days	14 days
GP-11	124 days	102 days	60 days
Std JPA	329 days	253 days	180 days



DISTRICT ADVERTISEMENT SUMMARY

2021 & 2022 (State Projects)

- 1 Engineering/Environmental Open End – E05177
- 2 Construction Inspection Open Ends
- 1 Roadway Agreement
- 1 Roadway Agreement (2 Highway Projects)
- 1 Structure agreement (2 Bridge Projects)
- 1 Consultant Project Management Agreement

7 Total Agreements



DISTRICT OPEN END AGREEMENTS

1 – Engineering/Environmental Open End – E05177

- Engineering Emphasis
- \$2 Million
- Advertisement: July 2021
- Execution Anticipated: October 2021

2 - Inspection Open End Agreements

- Inspection Emphasis
- \$2 Million each
- Advertisement: September 2021
- Execution Anticipated: December 2021



STATE PROJECTS

BLAIR COUNTY

1 Agreement – 1 Highway Project



PA 453 - I-99 TO BEASTONS ROAD



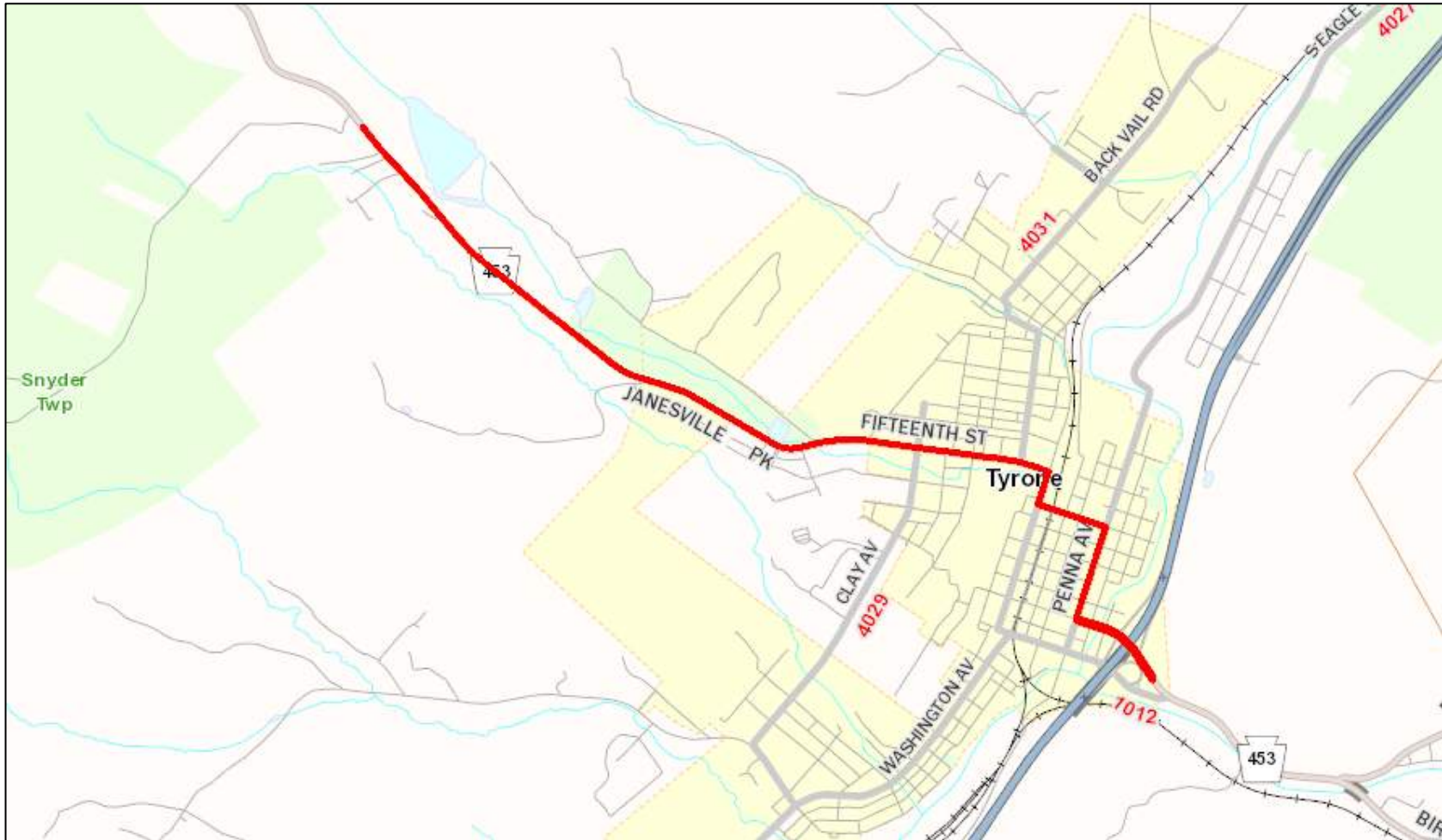
Scope: Surface Improvement on PA 453 from I-99 to Beastons Road (T-514) in Tyrone Borough and Snyder Township, Blair County

Construction Estimate: \$5.0 - \$10.0 Million

Anticipated Bid Opening: 1st Quarter 2025



PA 453 - I-99 TO BEASTONS ROAD



CAMBRIA COUNTY

1 Agreement – 2 Bridge Projects



SIDMAN PA160 BRIDGE 1



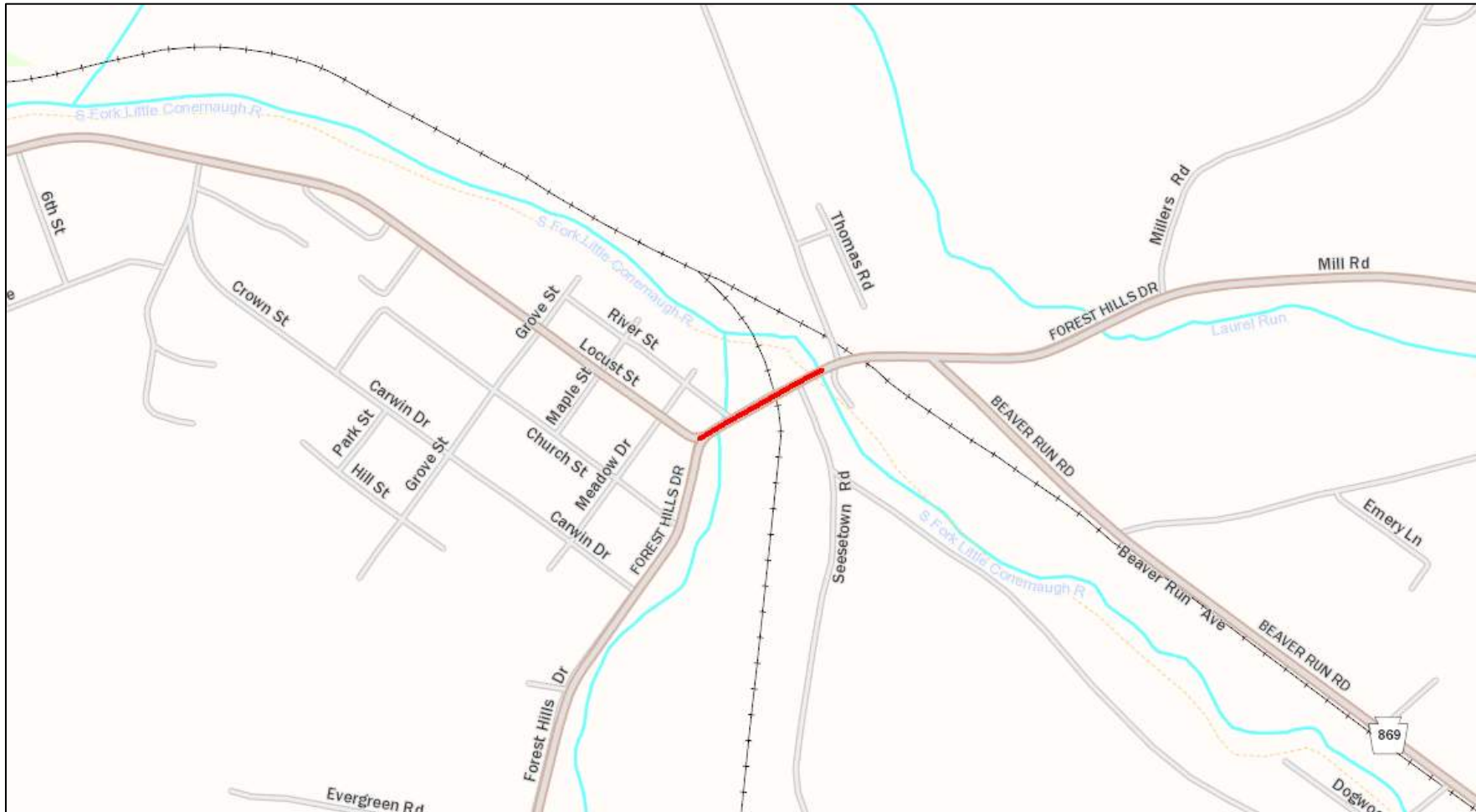
Scope: Bridge rehabilitation/replacement on PA 160 (Forest Hills Drive) over Otto Run in Adams Township, Cambria County.

Construction Estimate: \$1.0 - \$5.0 Million

Anticipated Bid Opening: 4th Quarter 2026



SIDMAN PA160 BRIDGE 1



SIDMAN PA160 BRIDGE 2



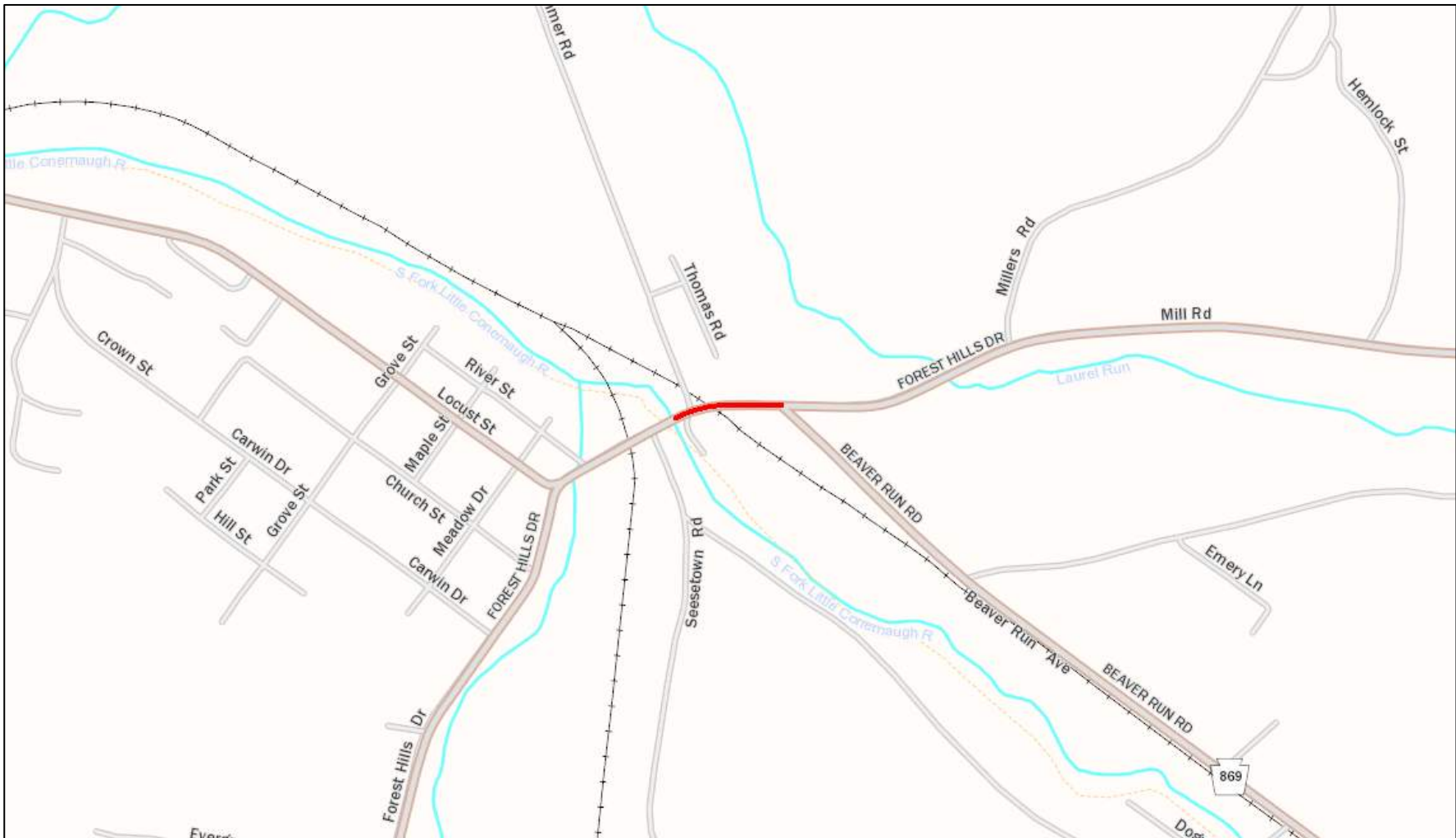
Scope: Bridge rehabilitation/replacement on PA 160 (Forest Hills Drive) over the South Fork Branch of the Little Conemaugh River in Croyle Township, Cambria County.

Construction Estimate: \$1.0 - \$5.0 Million

Anticipated Bid Opening: 4th Quarter 2026



SIDMAN PA160 BRIDGE 2



1 Agreement – 2 Highway Projects



PA 756 - LAMBERD AVE TO ALVIN ST



Scope: Resurfacing and intersection and corridor improvements on Bedford Street (PA 756) from Lamberd Avenue to Alvin Street in Geistown Borough and Richland Township, Cambria County. Potential improvements include signal upgrades, addition of left turn lane at Cherry Lane, extending left turn lane at the Oakridge Drive, drainage upgrades, and pedestrian safety and traffic calming improvements.

Construction Estimate: \$1.0 - \$5.0 Million

Anticipated Bid Opening: 1st Quarter 2024



PA 756 - ALVIN ST TO INDUSTRIAL PARK RD



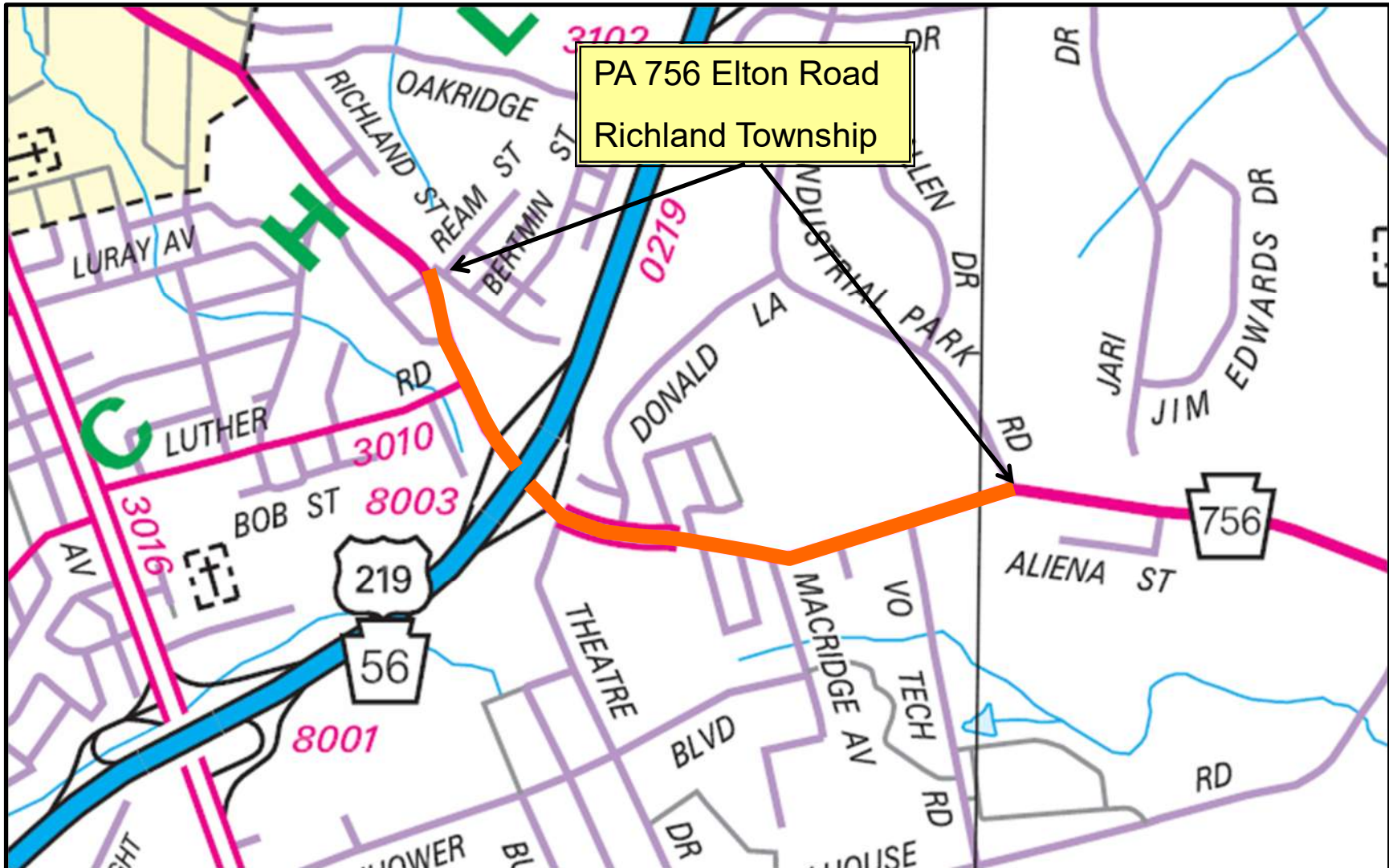
Scope: Improve intersection safety and traffic flow by improving sight distance, adding left turn lanes, improving driver awareness and updating traffic signals. On Elton Rd from Alvin St. to Industrial Park Rd in Richland Township, Cambria County.

Construction Estimate: \$5.0 - \$10.0 Million

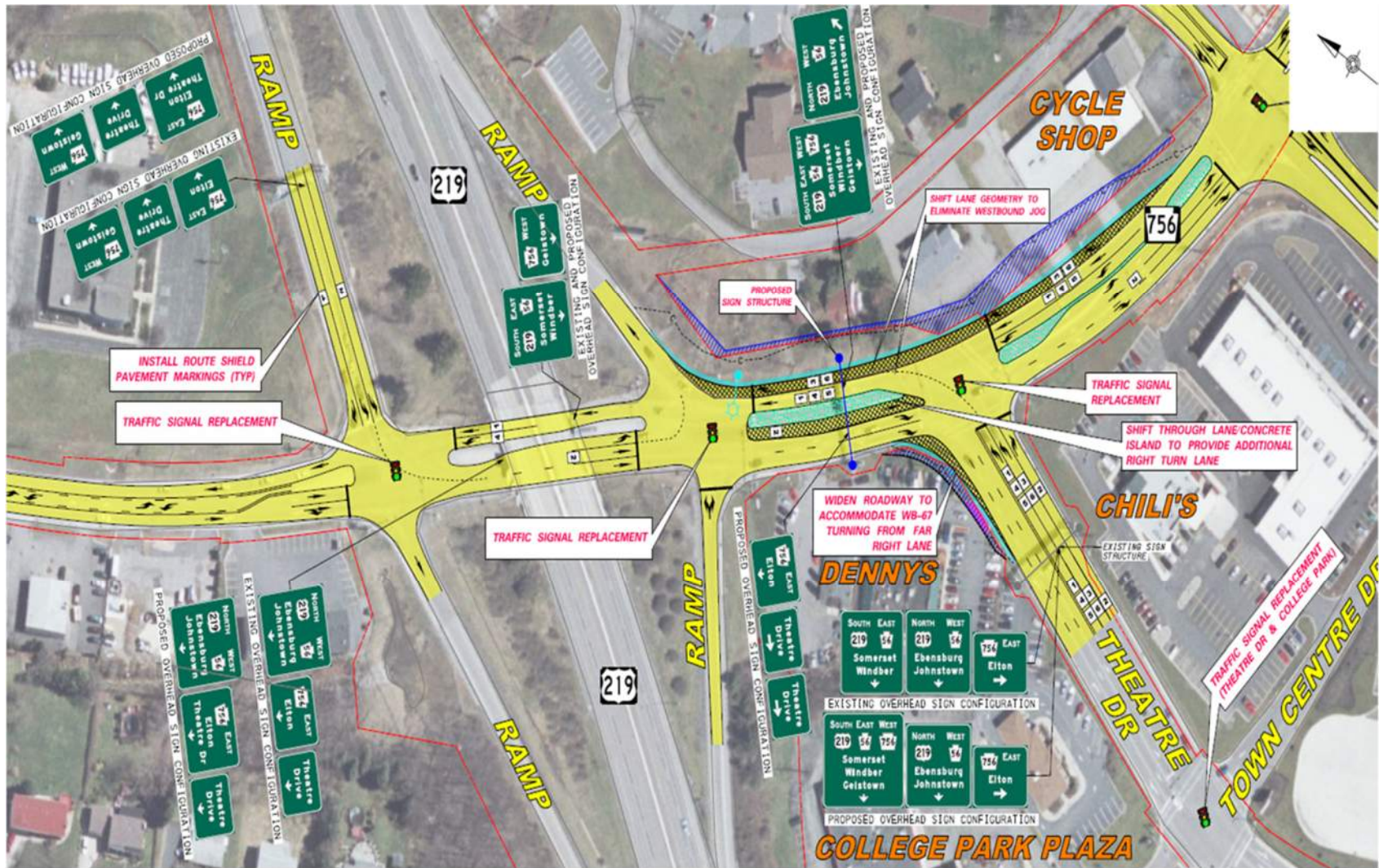
Anticipated Bid Opening: 1st Quarter 2024



PA 756 - ALVIN ST TO INDUSTRIAL PARK RD



PA 756 - ALVIN ST TO INDUSTRIAL PARK RD



SOMERSET COUNTY

- 1 Consultant Project Management Agreement



US 219 MEYERSDALE TO OLD SALISBURY ROAD



Scope:

- Environmental Studies for the relocation of US 219, from Old Salisbury Rd to the Meyersdale Bypass, in Salisbury Borough, Elk Lick and Summit Townships



US 219 MEYERSDALE TO OLD SALISBURY ROAD

E05157 – Consultant Project Management – Project Specific Open End Agreement

- \$1.0 Million
- Planned Project Published: 5/14/2021
- Anticipated Advertisement: 5/28/2021
- Anticipated SOI Deadline: 6/10/2021



LOCAL PROJECTS

CAMBRIA COUNTY

T-406 JAMESTOWN RD OVER NORFOLK SOUTHERN RR



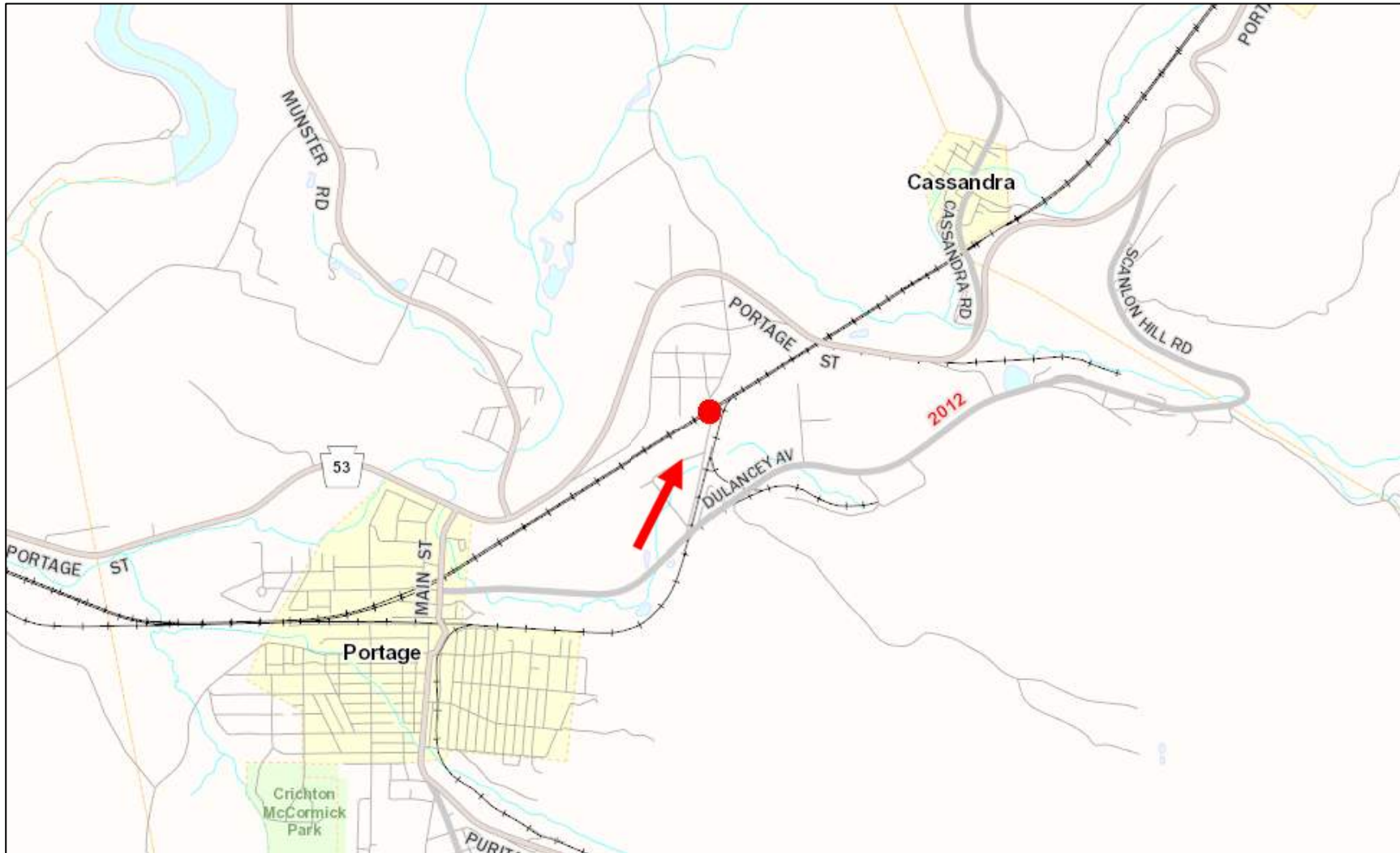
Scope: Bridge Replacement on Jamestown Road over Norfolk Southern Railroad, Portage Township, Cambria County.

Construction Estimate: \$1.0 - \$5.0 Million

Anticipated Bid Opening: 3rd Quarter 2026



T-406 JAMESTOWN RD OVER NORFOLK SOUTHERN RR



FULTON COUNTY

T-330 ZACHS RIDGE ROAD



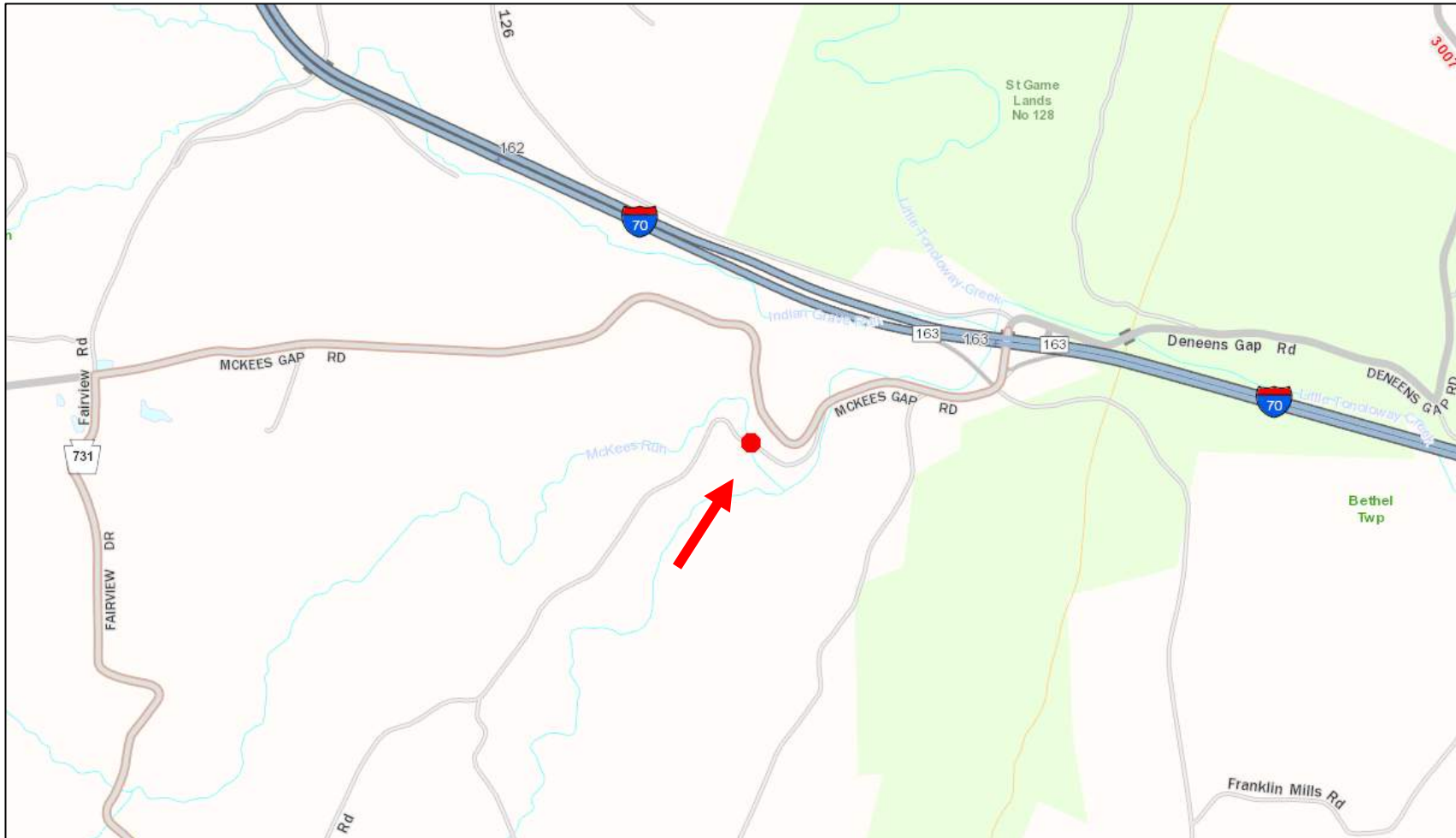
Scope: Bridge rehabilitation/replacement on T-330 (Zachs Ridge Road) over McKees Run in Union Township, Fulton County.

Construction Estimate: \$1.0 - \$5.0 Million

Anticipated Bid Opening: 3rd Quarter 2027



T-330 ZACHS RIDGE ROAD



DISTRICT ADVERTISEMENT SUMMARY

Thank You

Questions?

